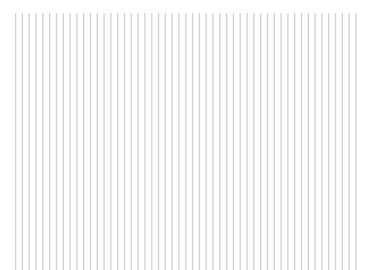
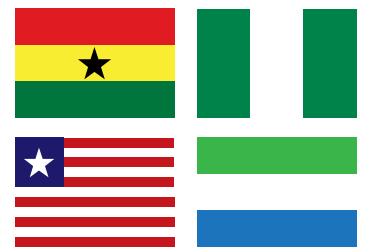


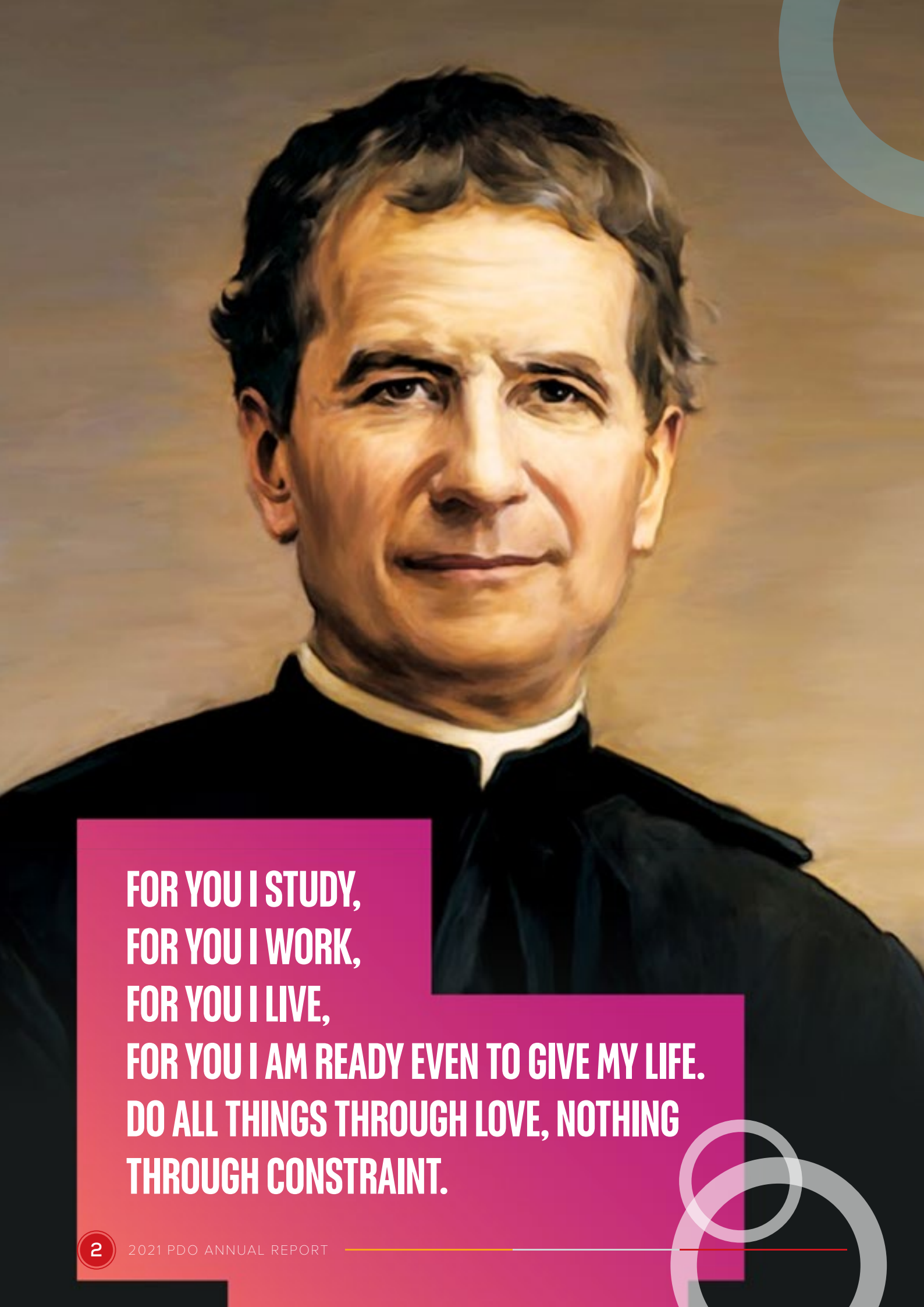


**ANNUAL
REPORT
2021**



**PROVINCIAL
DEVELOPMENT
ORGANISM (PDO)**





**FOR YOU I STUDY,
FOR YOU I WORK,
FOR YOU I LIVE,
FOR YOU I AM READY EVEN TO GIVE MY LIFE.
DO ALL THINGS THROUGH LOVE, NOTHING
THROUGH CONSTRAINT.**



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VISION

**to educate
train form
inspire and
empower
young people**

towards human, social
and spiritual growth in
line with the goals of the
International Cooperation
for Development.

MISSION



to use the rich cultural and traditional values of West Africa to enhance through the principles of faith as lived by **Don Bosco**

the integral transformation of children and young people who are victims of ethnic and religious conflicts, widespread poverty and abuse of human rights.

OBJECTIVES



01

To make education accessible, giving equal opportunity to all children and young people to become rational and responsible citizens.



02

Educate children and young people to become productive citizens for the development and building of nation and society.



03

Initiate sustainable livelihood programmes to empower the vulnerable in society to affect social change against poverty.



04

To improve gender mainstreaming in our developmental activities-human right based approach.



05

To professionalize our human development work, meeting the needs of deprived youth in an adequate way and at the lowest cost.



06

Provide youth with professional skills, technical training, financial and technical support, promoting and encouraging young people to become self-employed.



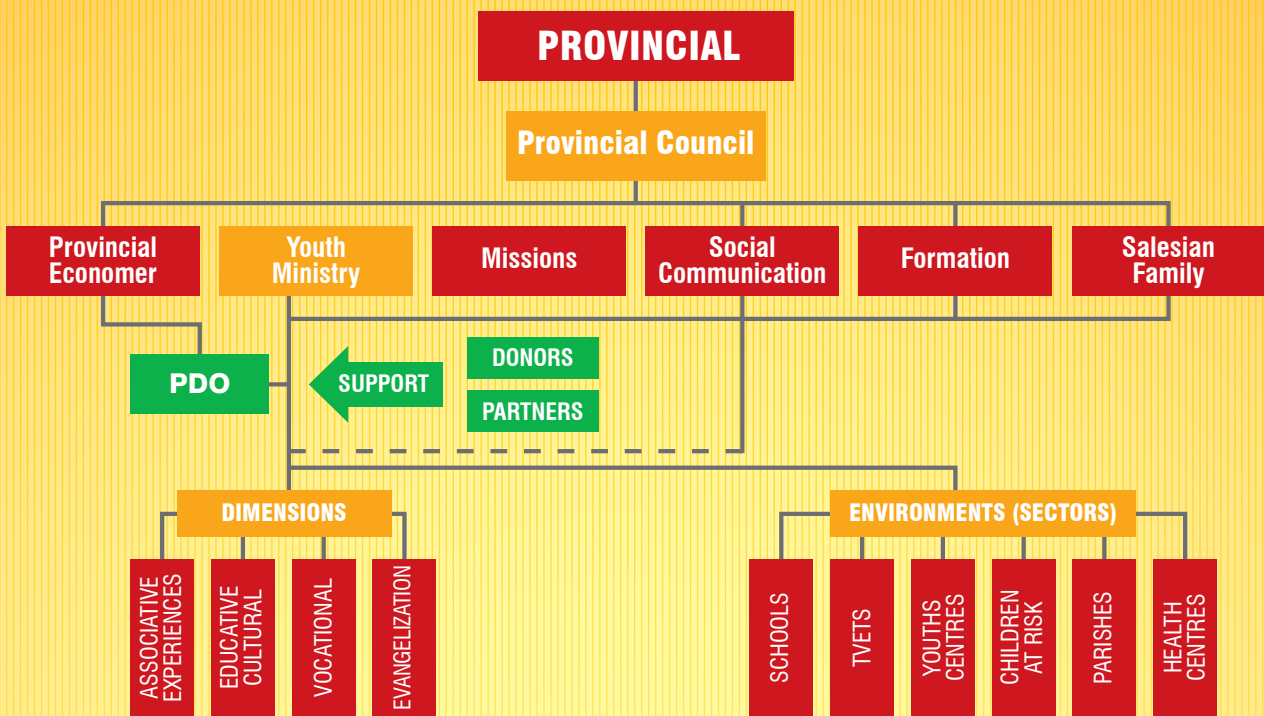
INTRODUCTION



The Anglophone West Africa (AFW) Province of the Salesians of Don Bosco is comprised of **GHANA, LIBERIA, NIGERIA** and **SIERRA LEONE**, and was created in 2004 to pursue various developmental Projects towards the development of Young people. This mission fully coincides with the goals of the International Cooperation for Development.

These **FOUR (4) COUNTRIES** forming AFW Province **HAVE IN COMMON, ENGLISH** as the **OFFICIAL LANGUAGE**, and some other characteristics, but have many demographic, cultural and socio-political differences. The four countries do not share boundaries and are surrounded by French-speaking countries.

ORGANIZATIONAL STRUCTURE



OUR COMMUNITIES/HOUSE ADDRESS

1. BLD ARTEMIDE ZATTI

Centre of the Province ASHAIMAN
Salesians of Don Bosco
P. O. Box 776, Ashaiman, Ghana

2. ST JOSEPHINE BAKHITA - ABUJA

112 Democracy Crescent,
Gaduwa Estate,
Abuja, Nigeria

3. MARY HELP OF CHRISTIANS, AKURE

Salesians of St John Bosco
127 Araromi Street
P. O. BOX 2390
Akure, Ondo State, Nigeria

4. ST FRANCIS DE SALES, ASHAIMAN

Salesians of Don Bosco
P. O. Box 293
Ashaiman, Ghana

5. BL ARTEMIDE ZATTI, ASHAIMAN

Salesians of Don Bosco
Provincial House
P. O. Box 776
Ashaiman, Ghana

6. BO PRESENCE

Salesians of Don Bosco, Bo
32-34 Fort Street
P. O. Box 1080
Freetown, Sierra Leone

7. ST JOHN BOSCO, FREETOWN

Don Bosco Fambul
32-34 Fort Street
P. O. Box 1080
Freetown, Sierra Leone

8. ST ALOYSIUS VERSIGLIA & ST CALLISTUS CARAVARIO, IBADAN

Don Bosco House (Ogungbade Village)
P. O. Box 7508 Secretariat
Ibadan, Oyo State, Nigeria

9. IJEBU-ODE PRESENCE

Catholic Diocese of Ijebu-Ode
P. O. Box 32,
Ijebu-Ode, 120001,
Ogun State, Nigeria.

10. KONTAGORA - (KOKO) PRESENCE

Apostolic Vicariate of Kontagora,
Bishop's House,
P. O. Box 178,
Kontagora, Niger State, Nigeria.

11. ST JOSEPH'S, LAGOS

Catholic Church of the Holy Spirit
56 Adeyemo Akapo Street
Omole Estate Phase 1, Ojodu,
P.O. Box 5080, Ikeja – Lagos

12. MARY HELP OF CHRISTIANS

Delegation Centre for Nigeria LAGOS
Salesians of Don Bosco,
Chief Rotimi Williams Estate
Off Bola Ahmed Tinubu Road,
Iju, Lagos, Nigeria

13. MARY HELP OF CHRISTIANS, LUNGI

St Augustine's Secondary School
Lungi Airport
Lungi, Sierra Leone.

14. ST JOSEPH, MONROVIA

Salesians of Don Bosco
P. O. Box 10-2751
1000 Monrovia 10 - Liberia

15. BLD. STEPHEN SANDOR

Don Bosco Youth Centre- Sean Devereux
New Matadi - Sinkor
P. O. Box 2751 Monrovia – Liberia

16. ST JOHN BOSCO, ONDO

Salesians of St John Bosco
P. O. Box 937
Ondo, Ondo State, Nigeria.

17. ST JOHN BOSCO, ONITSHA

Salesians of St John Bosco
Don Bosco Avenue
Ibobo Layout Obosi
P. O. Box 314
Onitsha – Anambra Sate, Nigeria

18. ST JOHN BOSCO, SUNYANI

Salesians of Don Bosco
P.O. Box 1679, Odumasi,
Sunyani, Brong-Ahafo, Ghana

19. VEN. SIMON SRUGI, SUNYANI

Ven. Simon Srugi Salesian Novitiate
P. O. Box 1679
Sunyani, Ghana

20. TATALE PRESENCE

Salesians of Don Bosco, Tatale
SS Peter and Paul Catholic Mission
P. O. Box YD 9,
Yendi N/R, Ghana.

KEY AREAS OF INTERVENTION

Our educational and pastoral works are manifested mainly in Technical and Vocational Training Centres. This is to answer the needs of countries in the process of industrial development (Ghana & Nigeria) or in the phase of post war reconstruction (Liberia and Sierra Leone) children at risk programmes (Ghana, Liberia, Sierra Leone), rehabilitation programmes for former child soldiers (Liberia & Sierra Leone) and Parishes/Youth Centres (all countries).

1. Assistance to Children and Youth at Risk:

- Shelter, Support and Rehabilitation of children and women trafficked for forced labor and sexual exploitation.
- Protection and Development of Children and Youth at various forms of risks.

2. Education:

- Infrastructure for Rural Primary and Basic Education, Secondary Education.
- Support and Sponsorship for Formal Education for the deprived and underprivileged young people.
- Technical and Vocational Education and Trainings (TVET).

3. Social Pastoral Support:

- Social support and development for communities and families in very difficult situations.
- Rural Social Development (potable water, women empowerment, etc.).
- Evangelization and Pastoral formation and guidance for the willing faithful.

4. Health Service:

- Basic health support and assistance
- Sensitization and Health Awareness Campaign



OUR CENTRES OF WORK

CENTRES	GHANA	LIBERIA	NIGERIA	SIERRA LEONE	PROVINCE
Child Protection / Youth at Risk Centres	3	0	2	1	6
Prison Services	0	1	1	1	3
Youth Centres	2	1	4	2	9
Oratories	16	1	21	2	40
Parishes	3	2	6	3	14
Outstations/Chaplaincies	47	0	42	11	100
TVET Centres	2	0	3	0	5
Pre and Basic Schools	0	2	3	7	12
Secondary School	0	2	2	1	5
Hostels/Boarding	4	0	3	0	7
Aspirantates	1	1	2	1	5
Pre-novitiate	0	0	1	0	1
Novitiate	1	0	0	0	1
Post-Novitiate	0	0	1	0	1
Health Centre	0	0	1	0	1
PDO/Antenna Centres	1	0	1	1	3
NGOs	1	0	1	1	3
Media/Printing Centres	1	0	4	0	5
Province (Totals)	82	10	98	31	221

Over 200 Development, Empowerment and Training Centre's, Settings and Institutions Established reaching out to many underprivileged youth and children contributing to the development and building of Nations and Countries in West Africa.



PROVINCIAL MESSAGE

DEAR FRIENDS, BENEFACTORS, COMPANIONS AND WELL-WISHERS OF YOUNG PEOPLE,

As Salesians, we are assigned to reach out, support, and bring the love of God to young people. We attest that the young, the deprived, and the most vulnerable continue to be the focus of our work, now more than ever. This reality urges us to prioritize the most pressing needs of young people.

As we present to you the 2021 annual report of the four countries (Ghana, Nigeria, Liberia and Sierra Leone) of Anglophone West Africa, I wish to thank you immensely for your contributions to putting smiles on the faces of young people in this past challenging year. The love and total well-being of the young people was the agenda that encouraged us to work harder to empower them.

Despite the uncertainties in the face of the global pandemic (COVID-19) that magnified and exposed the social and economic inequalities, and brought the universe to its knees, there was still evidently an unwavering commitment to our mission. All these challenges also provided us with opportunities to reflect, to pray and to realign our vigour to serve with even greater enthusiasm, the children and the young people who were the most affected. Amid these crises, our various donors overwhelmed us with their outpouring of support and inquiries on how best they could help. I am deeply grateful to each and every one of our partners, donors and benefactors, for their funding and encouragement, that enabled us to undertake human development, empowerment programmes and projects, for those most affected.

In the upcoming year, our top priorities will be on the following development interventions;

- Empowerment of the less privileged youth through Technical /Vocational Training,
- Social-economic development with empowerment programmes to improve the livelihood of deprived communities and villages.
- To Build the capacity of our human resource personnel in our Child Protection Centres for a more professional approach to child protection, child safeguarding and child rights, and



thus respond adequately to the intellectual, social and emotional needs of rescued children and young adults under our care.

- To Support poor communities with the needed basic educational infrastructures, to give access to every child of school-going age; and lastly, we aim to minimize the challenges of unemployment among youth through the setting-up of agro-production projects, with the aim of promoting self-reliance and sustainability.

I wish to thank you all for your collaboration, partnership and contribution toward achieving our mission and in reaching out to the most disadvantaged people.

May the Grace of God continue to be with you, and may he also bless you and all your endeavours.

Yours sincerely,

**Rev. Fr. Michael KARIKUNNEL, SDB
(Provincial Superior)**



PROVINCIAL DEVELOPMENT ORGANISM (PDO AFW)



It is the structure under the Provincial and his Council for coordinating all the activities of the province. The PDO is at the Service of the Salesian Charism in the Province - is the mechanism to develop, realize and evaluate the OPP in the Province.

The PDO is a structure, instituted and owned by the Salesian Provincial Community (C.44, C.58 Salesian Constitutions), fully at the service of the Salesian charism in the province. It participates in the restructuring, re-shaping and re-dimensioning of the AFW Province works. It serves as a link, a bridge, between the consecrated Salesians

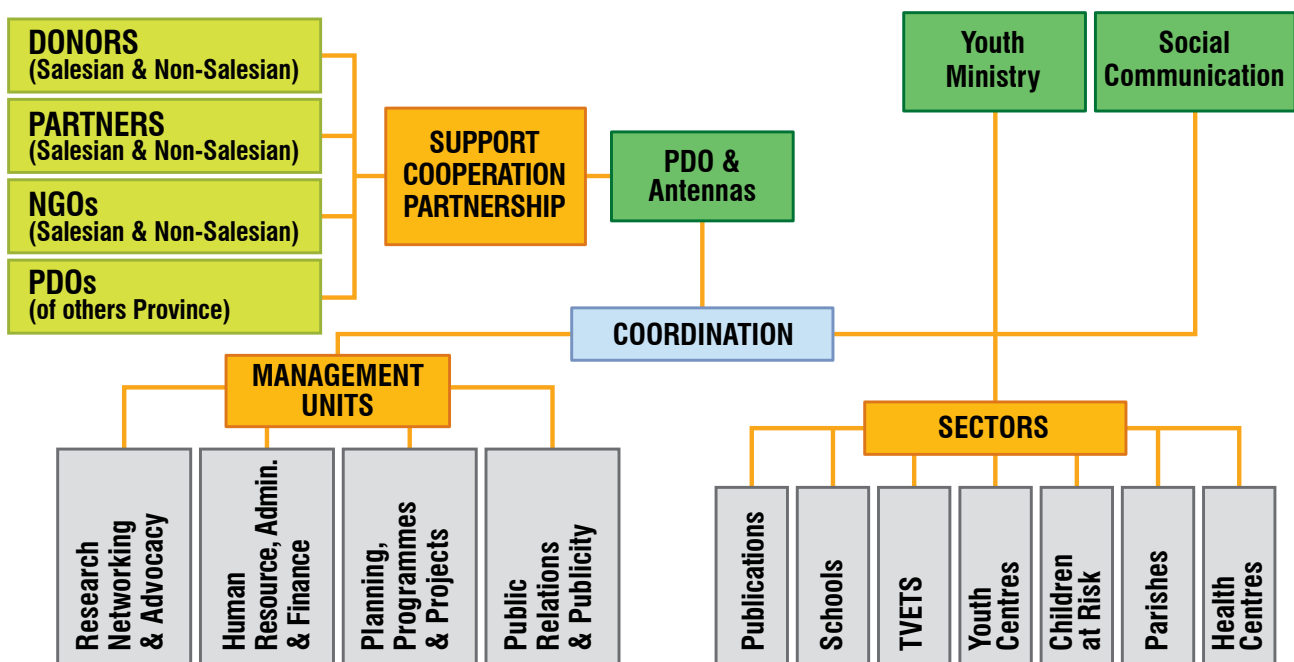
and civil society in the work of promoting youth development and empowerment, justice, and holistic human development. The PDO-AFW has in addition as a faith-based organisation, an NGO with legal status (as Don Bosco Youth Network West Africa in Ghana and Liberia, and as Don Bosco Projects in Sierra Leone).

The PDO is the provincial structure for Planning, Coordinating, and Training at the provincial level ensuring a more structured, efficient, and sustainable Salesian Mission animation within the AFW Province.

The PDO-AFW Organizational Structure:

The PDO-AFW established in 2006 as project office (to serve as a reference point) has grown into a more complex structure which initially was operating disjointedly. We, at this point, after the restructuring; consider our PDO as having arrived at Level 2 – where it becomes more involved in the planning and implementation of the mission activities to ensure systematic and sustainable mission work. It does so under the Provincial Economer and in tight collaboration with Youth

Ministry and Social Communication Delegates. The coordination of the PDO-AFW is entrusted to the PDO Director who works closely with Youth Ministry and the Social Communication. In this way, the PDO Director reports to the Provincial Economer and also responds to the Youth Ministry Delegate with the support from social communications, ensuring adequate support for the prioritized sectors of the youth pastoral in the province.



PDO COUNTRY / ANTENNA OFFICE - GHANA



**REV. FR.
KRZYSZTOF
NIZNAK, SDB**
(Project Director)



**MR. GEORGE
TETTEH-COFFIE**
(Pro. & Prog. Coordinator)



**MR. ISAAC
OPPONG**
(Finance Coordinator)



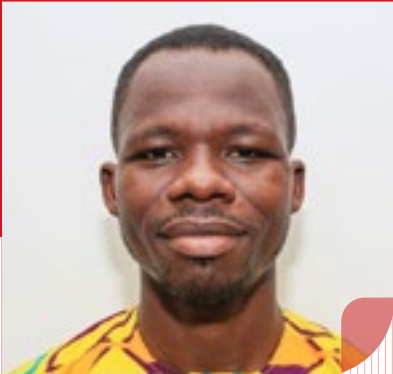
**MR. BENSON OSEI
BOATENG**
(Network & Advocacy Coord.)



**MR. ROBERT
NYAKU**
(Logistic Manager)



**GODFRED
ARHIN**
(Studio and ICT Manager)



**MR. NOAH
AHABU**
(Account Clerk)

PDO COUNTRY / ANTENNA OFFICE - NIGERIA



**FR.
MAXIMUS
OKORO**
(Country Director - Nigeria)



**MR. STEPHEN CHIMEZIE
IGBOKWE**
(Planning, Net. & Fundraising)



**MR. TOSIN
ADEMULEGUN**
(Administration Accountant)



**MR. CLETUS
ETUKAPAN**
(ISO Country Coordinator)



**BLESSING
NKEM**
(Migration Officer - Field Agent)



PDO COUNTRY / ANTENNA OFFICE - SIERRA LEONE & LIBERIA



**FATHER
SERGEJ GOMAN**
(PDO Country Director)



**MR. ANDREAS
SCHNIER**
(PDO Country Coordinator)



**IBRAHIM
TUCKER**
(Programme Manager)



HENRY CONTEH
(Project Officer
- Moringa Pro. Bo)



JOHN JAMES TURAY
(Project Coord. - Vegetable &
Egg Production Project, Lungi)



ASSISTANCE TO CHILDREN, YOUTH EXPOSED TO HIGH RISK AND TRAFFICKED GIRLS



01. DON BOSCO SPORTS COMPLEX, ASHAIMAN - GHANA

The primary aim of the Don Bosco Sports Complex is to provide facilities for sports and education (a place for talents development, recreational activities, entertainment and socialization) leading to the holistic development of children, youngsters, individuals according to the process indicated by Don Bosco's System of Education.

Project Impact:

On a sports ground, one of the significant places is a change room facility and the construction of the change-room facility (Ground floor) has really served its purpose providing a convenient place for changing into sportswear before and after sports. The change-room facility has since its establishment in 2021 been kept perfect and in good condition. What is currently outstanding to complete to complement the full function of the facility are as follows;

- Sport kits, toolkits and equipment
- Completion of the entire change room (First floor) comprising; sports hall for training workshops, offices for administrative work, apartment for sports instructor/coach.

Nevertheless, the partially constructed change room (Ground floor) has enhance the experience of the sports facilities for the children of Don Bosco Child Protection Centre, other children in the neighbourhood communities, visitors, spectators, sports men and women and more.



FUNDED BY:



Funding Budget: €42,301.18

Local Contribution: €12,000.00

TOTAL BUDGET: €54,301.18



02. CONSTRUCTION OF A SOLID - BLOCK FENCE WALL (PHASE-1) - DON BOSCO CHILD PROTECTION CENTRE, ASHAIMAN-GHANA

The construction of a Solid-block wall was to improve security of the Don Bosco Child Protection Centre (CPC Ashaiman) by providing a strong solid block wall with adequate height for protection and privacy of the rescued children undergoing rehabilitation.

The replacement of the existing dilapidated fence wall with some portions broken was posing danger and insecurity to the Centre. The constructed fence wall has now defined and demarcated boundaries of Don Bosco Child Protection Centre and landscape avoiding future litigation. The project has also provided adequate security to the entire Salesian community and the Child Protection Centre preventing encroachment landscape by individual developers, preventing criminals and force violence.

Missioni Don Bosco, Turin - Italy (1st installment): €25,100.00

Missioni Don Bosco, Turin - Italy (2nd installment): €5,000.00

Local Contribution (Land provided by SDB-AFW Province): €5,700.00

TOTAL BUDGET: €35,800.00

FUNDED BY:



FUNDED BY:



Misiones Salesianas, Madrid - Spain: €10,000.00

Missioni Don Bosco, Turin - Italy: €10,000.00

Local Contribution (Land provided by SDB-AFW Province): €5,700.00

TOTAL BUDGET: €25,700.00

03. CONSTRUCTION OF A SOLID-BLOCK FENCE WALL (PHASE - 2) - DON BOSCO CHILD PROTECTION CENTRE & SPORTS COMPLEX, ASHAIMAN - GHANA

The constructed solid-block particular Fence Wall replaced an existing Wire-mesh Fence Wall dividing the Child Protection Centre and the Don Bosco Sports Complex. The constructed fence wall have served as a boundary wall defining the Don Bosco Sports Complex and the Child Protection Centre. The construction of the fence wall has ensured adequate security, enhancing the privacy of the rescued and the right of the children.

The project has brought control and the movement within the Don Bosco Child Protection Centre and the sports complex. The newly constructed fence wall will also prevents attempts of families and relatives to smuggle the children.



04. DON BOSCO CHILD PROTECTION CENTRE, ASHAIMAN - GHANA: SUPPORT FOR RUNNING COST FOR THE REHABILITATION AND RE-INTEGRATION OF CHILDREN AT RISK AND TRAFFICKED GIRLS

Working with children at risk, the AFW PROVINCE established the Don Bosco Child Protection Centre, Ashaiman-Ghana (DBCPC) in 2014 to support the government of Ghana's efforts to provide temporary shelter and rehabilitation for rescued victims between the ages of 6 to 17 in order to help combat child exploitation. The strategic objective of the Centre is to improve the livelihood of vulnerable children and children at risk to a dignifying way of being human, that will lead to an integrated self-esteem and self-appreciation towards a holistic human growth and development.

Beneficiaries over 17 years will receive skills training in a range of disciplines run by the Don Bosco Technical Training Institute and other partner organizations. They will also receive life skills training. Beneficiaries under 17 years will be given numeracy and Literacy classes to prepare them for formal school/education.

The primary objective of the project is to rescue and rehabilitate;

- vulnerable abandoned children subject to, or at high risk of forced labour and
- trafficked girls and to transform their lives by offering them the possibility of a stable and secure home, a family, love and affection, food, education, health care and socialization.

The process of rehabilitation and development is based on the needs of the individual, and the principles and values of the Don Bosco's system of education.



Funding Budget:	€70,500.00
Local Contribution:	€15,000.00
TOTAL BUDGET:	€85,500.00

05. DON BOSCO BOYS HOME, SUNYANI - GHANA: SUPPORT FOR RUNNING COST FOR THE REHABILITATION AND RE-INTEGRATION OF CHILDREN AT RISK



The Don Bosco Boys Home still focuses on its mission and goals it wants to achieve. Rehabilitation, care and support for the most vulnerable children (street boys), children exposed to high risk between the ages of 6 to 24 years as the target group and are found mostly on the street as well as those who are abused in various ways including denying basic education are brought to the Centre.

The Centre also targets wheelbarrow boys, truck pushers and other children exposed to high risk within and around Sunyani Municipality. During rehabilitation, these boys are given basic lessons (numerical lessons and alphabetization) to prepare them for formal school and basic knowledge in child rights and protection to also minimize streetism if not entirely eradicated.

Achieved Results within the Year:

As part of the rehabilitation, children are prepared and enrolled into the main stream of education (formal school) and the details of enrolment are as follows;

- Lower and Upper Primary – 37 pupils
- Junior High School (JHS) – 7 students
- Senior High School (SHS) & TVET – 2 students



FUNDED BY:



Funding Budget: €23,824.00

Local Contribution: €15,162.00

TOTAL BUDGET: €38,986.00



06. ESTABLISHMENT OF NEW CHILD PROTECTION CENTRE IN LAGOS - NIGERIA

With the intention to expand the existing Child Protection Centre (Bosco Boys Home Lagos), it became necessary to acquire a more suitable land space.

The new location will, at completion, accommodate between 80-100 at-risk boys and girls and offering them an opportunity to live a better life. By official records, Lagos has over 100,000 street children and children on the streets with little or no hope of a good life.

The Don Bosco Child Protection Centre Lagos has given family love, hope and support to several vulnerable children and young people at risk.

Funding Budget: €577,000.00
Local Contribution: €47,506.84
TOTAL BUDGET: €624,506.84

FUNDED BY: Rector Major Office, ROME



07. THERAPY, RESEARCH LABORATORY, INSTALLATIONS AND OTHER OFFICES. (PENINSULA, WESTERN AREA, SIERRA LEONE)

Construction and partial equipment of a Therapy and Research Laboratory including the Central Don Bosco Offices in Sierra Leone, Digital Library, Conference Hall and Therapy Installations (psychomotricity).



TOTAL BUDGET: €704.378.00

FUNDED BY:





08. SOLAR ENERGY FOR THE THERAPY & RESEARCH LABORATORY. (PENINSULA, WESTERN AREA, SIERRA LEONE)

Provision of clean energy for the Therapy & Research Laboratory (Don Bosco New Fambul).



TOTAL BUDGET: €87.000.00

FUNDED BY:



09. TEST MODULES FOR A HOSTELRY SCHOOL (PENINSULA, WESTERN AREA, SIERRA LEONE)

Test modules for the future construction of a Hostelry School to generate income to support the running costs of the Don Bosco New Fambul and to train the beneficiaries in hotel and hospitality services for which there is a big demand in the country.

TOTAL BUDGET: €100.000.00

FUNDED BY:

Beraunberri



EDUCATION – TECHNICAL/ VOCATIONAL EDUCATION AND TRAINING (TVET); PRIMARY, BASIC AND SECONDARY EDUCATION



01. ESTABLISHMENT OF TECHNICAL/ VOCATIONAL (TVET) CENTRE IN **ABUJA - NIGERIA**

The Technical, Vocational Education and Training (TVET) Project, with the aim of improving the living conditions of marginalised youths through training courses relevant to the labour market in Abuja, is situated on acquired land space of 47,364.895sqm (about 4.7 hectares) wholly owned by the Salesians of Don Bosco Nigeria and anticipated to be a Centre of Excellence for technical and vocational education and training (TVET) in order to improve access to employability and self-sustenance, especially for poor young girls who are discriminated in the northern part of Nigeria. Commonly, girls in the northern region of Nigeria suffer the most terms of denial of their rights to quality life and basic education. This exposes them to greater risk of unemployment and poverty.

The Salesian TVET strategy aims at reducing poverty while focusing on vulnerable youth as a target group for training. The training project, which comprises Electrical, Building/Construction, Tailoring/Sewing, ICT, Catering/Hospitality and Make-up/Cosmetology, falls in line with the Sustainable Development Goals number 1 (No Poverty), number 2 (Zero Hunger), number 4 (Quality Education) and number 5 (Gender Equality).

FUNDED BY:



Funding Budget: €297,236.01

Local Contribution: €54,410.22

TOTAL BUDGET: €351,646.23



02. PROMOTION OF TECHNICAL SKILLS IN KOKO KEBBI STATE - NIGERIA

In continuation of the determination to reduce youth unemployment, restiveness and extreme poverty in the Koko area of Northern Nigeria (Kebbi State), Misiones Salesianas of Spain immensely supported the ongoing skilling of the poor youths of Koko. This is part of our efforts to develop and empower young people within Koko and neighbourhood communities with skills in tailoring/sewing, ICT, electrical and building/construction. With the establishment of the Training Centre, a good number of poor, jobless young girls, boys and women have benefited hugely and empowered to be self-dependent. This project has contributed in improving the living standard of the people and increasing access to jobs.

FUNDED BY:



Funding Budget: €10,000.00

Local Contribution: €1,900.00

TOTAL BUDGET: €11,900.00



03. INFRASTRUCTURE & EQUIPMENT FOR CATERING, HOSPITALITY, DECORATION SKILLS AND SERVICES DON BOSCO TECHNICAL INSTITUTE ASHAIMAN - GHANA (DBTI ASHAIMAN)

Re-orienting Training Arrangements and Approach to Improve the Quality of Training in Catering and Hospitality Services.

The Catering Department as a life skill-offering Department with special attention to vulnerable in society, especially women and teenage mothers. The department is structured as an integral sector of DBTI – Ashaiman Centre to complement the skills training and the empowerment of the underprivileged youth in society by providing them with skills in catering, hospitality and accommodation services.

The following are objectives achieved by the Project;

- Youth especially Girls obtain employable skills that offers them realistic and sustainable jobs contributing to their socio-economic growth.





- Introduction of more systematic training modules (Competence Based Training) approach to cater for the growing demands in the area of skill training, skills transferability and employment.
- Scholarship support for students from poor economic background with special attention to deprived communities.
- Vulnerable youth acquired skills and knowledge in hospitality and the hotel industry services.

Don Bosco Werk Jugendhilfe Weltweit (Juwe), Switzerland: €119,812.36

Manos Unidas, Madrid-Spain: €47,710.00

Local Contribution (Land provided by SDB-AFW Province): €43,000.00

TOTAL BUDGET: €210,522.36

FUNDED BY:



04. ESTABLISHMENT OF NEW TVET CENTRE – DON BOSCO TECHNICAL INSTITUTE (TATALE - SANGULI DISTRICT, YENDI) NORTHERN GHANA

The establishment of Don Bosco Technical Institute (DBTI Tatale) in August 2020 is in response to the Provincial **Strategic Plan (2016 – 2022)**; improving TVET delivery in our TVET Centres. (An improved TVET Centre that provides young people with realistic and sustainable jobs).

In effect, Don Bosco Technical Institute, Tatale Centre was established in the year 2020 as a result of a national survey conducted by Don Bosco Technical Institute, Ashaiman in 2019 specifically responding to the findings of the survey-market demand studies (demands of the job market).

Don Bosco Vocational/Technical Institute, Tatale provides short-term employment training courses and orientation for full-scale job employment, internships and industrial led training. Training relevant to the private sector and the Labour Market Needs. The short-term skills courses includes:

- Catering & Hospitality Services
- Electrical Installation & Solar Energy
- Building and Construction Technology





Objectives:

- To provide skill training and job placement for the poor and marginalized youth in society.
- To provide the youth in Northern Ghana and beyond with holistic approach to training in religious, moral formation and personal grooming
- To provide technical training in various sectors to address unemployment
- To enable the trained youth, enter the job market as skilled technicians
- To equip the trained youth to be self-reliant through employment or self-employment
- To equip the youth for the competitive and challenging reality of the environment through proficiency in skills and integral development of the person.

FUNDED BY:



Bina - Germany: €435,970.00

Local Contribution (Land provided by SDB-AFW Province): €3,000.00

TOTAL BUDGET: €438,970.00



05. SUSTAINABLE BUILDINGS FOR TECHNICAL/VOCATIONAL TRAINING - INFRASTRUCTURE & EQUIPMENT FOR SUSTAINABLE BUILDINGS PROJECT FOR THE ESTABLISHMENT OF A TVET INSTITUTION IN TATALE

The Project, which commenced in 2020/2021, aimed at giving the youth of the area; employable skills so that instead of travelling to the regional capitals and so-called green pastures to work as head porters (Kayaye's) they will find interest of acquiring life-skills.

The area has a lot of youth who are unemployed/ underemployed due to unavailability of employment opportunities, coupled with the seasonal agricultural processes (rainfall dependant agriculture i.e., half year dry season). Most of the youth therefore migrate to the regional capitals, Accra, Kumasi, etc., for non existent jobs. As a predominantly agrarian area, it is also envisaged to introduce innovative procedures of cultivating locally consumed vegetables (and other farm crops).

Don Bosco Mission Austria: € 58,944.61

Local Contribution (Land provided by SDB-AFW Province): €3,400.00

TOTAL BUDGET: €62,344.61

FUNDED BY:



06. SETTING UP OF ADVANCED SOLAR TRAINING DEPARTMENT - DON BOSCO TECHNICAL HIGH SCHOOL, 8TH STREET, MONROVIA-LIBERIA

Project General Objectives

The project aims at promoting renewable energy and employment for young people.

- Enhance awareness on the possibilities that solar energy offers to Sub-Saharan people as a basic resource for development and growth.
- Contribute to the increase of the access to this kind of reliable and clean energy.
- Provide qualified technicians in solar technology and facilitate access to better quality jobs in this green sector to young population in developing countries.

Specific Objectives of the Project

- Develop the first Liberian (even African) Occupational Standard on Basic and Advanced Solar Energy PV Systems.
- Train twenty (20) electricians to become qualified solar technicians during the second semester of 2021 (and continue to train new batches during 2022).
- Turn SDB 8th Street Technical High School into a pole for awareness on and promotion of solar energy.
- Support widespread of solar PV in Monrovia-Liberia.

Achieved Results

- The experience of SDB 8th Street Technical High School on the development of the Electricity Occupational Standard. Its Department of Electricity and experienced trainers. The solar system installed by EKI Foundation with the support of electricity students satisfies energy needs in the campus becoming the best evidence of possibilities of solar PV for people, institutions and companies.
- The long and wide experience on solar PV systems installation and training of technicians developed by Salesian Br. Christof Baum in different African countries. The amazing facilities and accumulated know-how in the Solar and Renewable Energy Center of Ashaiman-Ghana (SREC).
- The experience and knowledge in the design/installation/maintenance of solar PV systems in health and educational communities in Sub-Saharan countries by EKI Foundation (EKI).



FUNDED BY:



- Attainment of the objectives will rely also on permanent collaboration with other NGOs as well as public and private institutions as IECD, UNIDO, ALCC, Ministry of Education-TVET, among others with whom contacts have already been made.

Don Bosco Werk Jugendhilfe Weltweit (Juve), Switzerland: €3,000.00

Local Contribution (Computer Project): €2,000.00

Eki Foundation, SPAIN & Fontana Foundation, SWITZERLAND: €75,000.00

TOTAL BUDGET: €80,000.00



07. COMPUTER CENTRE - DON BOSCO TECHNICAL HIGH SCHOOL, 8TH STREET, MONROVIA-LIBERIA

The project aims at enhancing quality education in Don Bosco Technical High School. Twenty-five (25) new computers, accessories and furniture were provided through this financing aid to promote IT skills of the Don Bosco Technical High School, particularly to support Technical Vocational education.



Ministry of Foreign Affairs POLAND: €26,930.00

Local Contribution (Computer Project): €2,500.00

TOTAL BUDGET: €29,430.00

FUNDED BY:





08. VOCATIONAL SCHOOL (PENINSULA, WESTERN AREA, SIERRA LEONE)

The Vocational school was established to create job opportunities for the Don Bosco Beneficiaries in the fields of plumbing, electricity, solar energy, metal fabrication and carpentry & joinery, tailoring and hairdressing.

Missioni Don Bosco, TURIN-ITALY – Funding Budget Approved for 2022 fiscal year

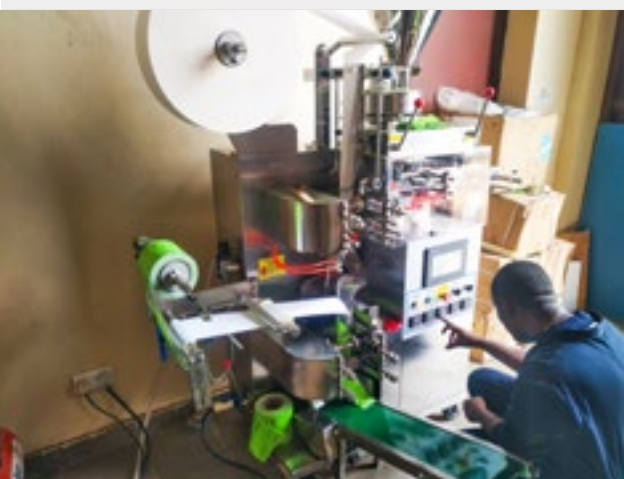
Fundación Maga, SPAIN :	€50,000.00
UBUNTU, SPAIN :	€20,000.00
Local Contribution (Land provided by SDB-AFW Province):	€15,000.00
TOTAL BUDGET:	€85,000.00



FUNDED BY:



SOCIAL PASTORAL SUPPORT, RURAL DEVELOPMENT AND EMPOWERMENT OF UNDER PRIVILEGED YOUTH AND WOMEN



01. MORINGA & RICE EXTENSION PRODUCTION AND MARKET ACCESS PROGRAMME (TOWARMA AND GBANAHUN, BO DISTRICT, SIERRA LEONE)

Because of its high nutrition value, Moringa Oleifera (extremely rich in vitamins, proteins and minerals) is considered as a power food and the consumption of Moringa leaves can contribute to improve the health status of its consumers.

The objective of the project is to improve the economic and social livelihood and nutritional status of smallholder farmers in the Bo District of Sierra Leone by promoting the production of Moringa Oleifera as a cash crop and other staples.

In cooperation with the National Federation of Farmers of Sierra Leone (NaFFSL), Salesians of Don Bosco developed a total of 14 ha land, where out growers are producing and selling Moringa leaves which will be transformed in a Don Bosco Processing Centre to serve the local Market with "Solidary Tea". Future benefits obtained from the sales will be used to increase the cultivated area to enable more poor farmers to join the programme. Another part of the benefit will be used to support the Don Bosco Programmes in the country.

At the same time a 5ha perennial swamp was developed for rice cultivation in order to provide for poor farmers in the area with their preferred staple food.

Manos Unidas,
Madrid-SPAIN: €42,600.00

Jugend Eine Welt,
AUSTRIA: €47,030.00

Local Contribution (Land
provided by SDB-AFW Province): €15,000.00

**TOTAL
BUDGET: €104,630.00**

FUNDED BY:

Manos Unidas




JUGEND EINE WELT
Bildungswerk



02. BO PRISON PROJECT (BO, SIERRA LEONE)


Providing support in form of nutrition, clean water, washing facilities and medical care to incarcerated young people in order to make them more productive and useful citizens in the communities of Sierra Leone.

FUNDED BY:



**DON BOSCO
Jugendhilfe Weltweit**

TOTAL BUDGET: €160,599.90




03. CAR MECHANIC WORKSHOP (PENINSULA, WESTERN AREA, SIERRA LEONE)

Construction and Equipment of a Mechanic Workshop (car and motor bikes workshop) for training of young people.

Misiones Salesianas, Madrid-SPAIN:	€5,000.00
Fundacion Heres, Barcelona-SPAIN – Funding Budget Approved for 2022 fiscal year	
Senior Expert Service, GERMANY:	€145,000.00
Local Contribution (Land provided by SDB-AFW Province):	€35,000.00
TOTAL BUDGET:	€185,000.00

FUNDED BY:



MISIONES SALESIANAS **Fundación Heres** **SES Senior Experten Service**
DER WELT EXPERTEN DIENST

04. IMPROVING THE LIVING CONDITIONS & FOOD SECURITY OF RURAL WOMEN AND YOUTH THROUGH SUSTAINABLE PRODUCTION, MARKETING AND VALUE CREATION OF VEGETABLES AND POULTRY PRODUCTS (LUNGI, PORT LOKO DISTRICT, SIERRA LEONE)



Women in Sierra Leone have traditionally played a central role in agriculture, especially in vegetable production. At the same time, women are particularly affected by poverty due to gender-based discrimination and have less access to land ownership, credit and education.

Access to markets for the commercialisation of agricultural products is therefore particularly limited for them. Another challenge is the rural-urban migration of young people due to high youth unemployment and the lack of prospects for young people in rural areas. Due to the low level of education, lack of training opportunities, financial resources and means of production, entry into productive employment in the agricultural sector is particularly difficult for young people.

Against this background, Salesians of Don Bosco took the initiative to support women and young people from the rural area of the village of Lungi in the sustainable cultivation of vegetables and in the marketing of their products through target-group-oriented training and education measures along the value chain.

Target groups are women smallholders from the Mayaya and Madina Communities and students from St. Augustine Secondary Agricultural School in Lungi. Production resources (seeds, organic fertilisers, equipment) are provided and selected vegetable varieties are cultivated as models on a site of the local Don Bosco institution as well as in Mayaya and Madina.

Within the framework of a training programme designed by the Ministry of Agriculture, knowledge on improved cultivation methods is thus imparted in a practice-oriented manner. In close cooperation with the National Federation of Farmers (NaFFSL), the small farmers are also supported in marketing their products and in connecting to local markets. On the one hand, this is intended to contribute to ensuring local food security. At the same time, the harvest yields in vegetable production are to be significantly increased, thus improving the income situation of the people in the long term. A second component of the project is the establishment of a poultry farm for local egg production, as at the moment almost 80% of eggs have to be imported.

Don Bosco Mondo,
Bonn-GERMANY: €71,750.00

AEXCID via Cedeco Ongd
(SPAIN) and Fundación
Atabal, SPAIN: €94,200.00

Local Contribution (Land
provided by SDB-AFW Province): €20,000.00

**TOTAL
BUDGET: €185,950.00**

FUNDED BY:



Cedeco Ongd



cooperación extrema





05. CONSTRUCTION & EQUIPMENT OF SALESIAN OF DON BOSCO RESIDENCE BO, SIERRA LEONE

Construction and Equipment of the Salesian Residence at the Don Bosco Torwama land.

TOTAL BUDGET: €226.374.00



FUNDED BY:



06. SOCIAL INCLUSION THROUGH SPORTS IN BO, SIERRA LEONE

The overall goal of the project is to promote the health and social well-being of children and youth at risk through sports and to form a greater sense of empowerment that will expand beyond the sporting arena into everyday life.

TOTAL BUDGET: €26,900.00

FUNDED BY:



07. REFURBISHMENT AND RENOVATION OF SALESIANS OF DON BOSCO RESIDENCE - DON BOSCO MISSION TAPPITA - LIBERIA

The realisation of the project has given a decent face-lift to the Salesian residence. Now the residence can accommodate four (4) confreres and two guests with self-contained rooms.

The Salesians of Don Bosco working in Tappita are very grateful to God for the timely intervention from Missioni Don Bosco, Turin-ITALY contributing to this mission Don Bosco in Tappita-Liberia.



Funded by - Missioni Don Bosco, Turin-ITALY: **\$14,979.15**

TOTAL BUDGET: \$14,979.15

FUNDED BY:





08. CONSTRUCTION OF SALESIANS OF DON BOSCO RESIDENCE - TATALE MISSION CENTRE TATALE-SANGULI DISTRICT, YENDI (NORTHERN GHANA)

The project provided the Salesians and Volunteers adequate self-contained rooms, offices, a spacious and comfortable accommodation and a conducive working environment to undertake effective management, development and empowerment activities within the over 50 outstations and villages in TATALE - Sanguli District. The Salesians priest and volunteers assigned to TATALE MISSION spend all their energies and lives in seeking the well-being of the children, youth and women empowering them to be economically independent and also to serve as leaders to assist the Salesians of Don Bosco to animate their Christian communities.

Salesian Missions - New Rochelle, New York - USA: (\$26,681.98) €30,217.42

Don Bosco Mission, Austria: €5,000.00

Missioni Don Bosco, Turin - Italy: €10,000.00

Local Contribution (Land provided by SDB-AFW Province): €12,000.00

TOTAL BUDGET: €57,217.42

FUNDED BY:



09. INFRASTRUCTURE FOR RURAL EDUCATION (3-UNIT CLASSROOM BLOCK WITH OFFICE & STAFF COMMON ROOM) FOR R/C PRIMARY SCHOOL, NTORDO - GHANA

The Ntordo village, Tatale-Sanguli district is located in the northern part of Ghana. It forms part of TWENTY-THREE (23) districts in the northern region of Ghana. It is close to northern TOGO and shares boundary with the Volta region of GHANA. It also forms part of Guinean savanna zone of GHANA.

Ntordo village being a farming community and with the lack of school infrastructure for the running of formal school makes most parents use their children as farm hands. Moreover, when the farming season is over you find these children idling about and turn to learn many negative social vices.

The inhabitants are dominated by women and children and illiteracy is very high due to the non existence of proper school



building and infrastructure. However, the schools in the district is miles away from the Ntordo village making lots of the pupil drop out from school. Teenage pregnancy is also on the ascendancy due to the lack of schools to keep the children busy studying.

Therefore, the construction of this new classroom block replacing the old dilapidated school mud structure which collapsed during a heavy rain will go a long way to continue to give access to every child of school going age and empower children of Ntordo and its neighbours for a bright future.



AWRA Foundation, POLAND:	€20,000.00
Local Contribution (Land provided by SDB-AFW Province):	€900.00
TOTAL BUDGET:	€20,900.00



10. INFRASTRUCTURE FOR EDUCATION: (3-UNIT CLASSROOM WITH OFFICE & STAFF COMMON ROOM) FOR KIJUMANG R/C PRIMARY SCHOOL, GHANA

Kijomang is purely a farming community with little or no basic education. Their closest neighboring community with school is KANDIN and it is around 5km away with a seasonal stream (river) that only good swimmers can cross during raining season. The existing THREE (3) small mud house temporal classrooms was constructed and roofed with the help of the villagers and being used by the school before rain and storm took the roof and washed away the mud building.

The new 3-unit classroom block with offices have brought back the interest for education to the village and enrolment is increasing day after day.



AWRA Foundation, POLAND:	€20,000.00
Local Contribution (Land provided by SDB-AFW Province):	€900.00
TOTAL BUDGET:	€20,900.00





11. CONSTRUCTION AND EXPANSION OF SALESIAN OF DON BOSCO RESIDENCE – ST. FRANCIS DE SALES COMMUNITY, ASHAIMAN-GHANA

The realisation of the project brought a relief with the provision of adequate rooms, conducive environment to house at least minimum of eight (8) Salesian priest, volunteers and practical trainees to manage the development and empowerment activities of youngsters especially the underprivileged in society.

The expansion of the residence has provided the following to complement the quality of life and the engagement with the youth;

- Eight (8) comfortable bedrooms with in-built washrooms
- In-house Chapel
- Sitting room (Ground-floor) with Dinning annex
- Sitting room (First-floor) for community meetings
- Attached are ancillary facilities (kitchen unit, Car park, Balcony's for Fresh/natural air, etc.)

Misiones Salesianas, Madrid, SPAIN: €40,000.00

Don Bosco Mission, AUSTRIA: €5,000.00

Local Contribution (Land provided by SDB-AFW Province): €7,900.00

TOTAL BUDGET: €52,900.00

FUNDED BY:



MISIONES SALESIANAS



12. INFRASTRUCTURE FOR SOCIAL PASTORAL AND EVANGELIZATION – CHAPEL FOR MBOBLE - TATALE, COMMUNITY

Mbohle is a BASSARE Community without a Catholic presence in the area. Due to this, only one family was going to the neighboring community (Bulkpali) for Sunday celebrations.

Majority of the people in village are peasant farmers with one educated person, a teacher and the Assemblyman.

It was a great boast to the community when Salesians of Don Bosco, Tatale-Mission started the construction of the Catholic Church in the community. The realisation of this Chapel project has drawn many children, aged women and young people to the Catholic Faith and they are proud of the



Chapel building and appreciative to the funding partners and benefactors.

The Chapel building has become a valuable tool for mission and meeting pastoral needs. The wider use of the Chapel building even by other users who necessarily does not share the Catholic Faith in the community has also reduce tension among the people.



AWRA Foundation, POLAND: €10,000.00

Local Contribution (Land provided by SDB-AFW Province): €750.00

TOTAL BUDGET: €10,750.00



13. INFRASTRUCTURE FOR SOCIAL PASTORAL AND EVANGELIZATION – CHAPEL FOR NTORDO-TATALE, COMMUNITY

NTORDO is much more a centralized village and very approximate to a number of surrounding villages. It shares boundaries to the north with MBOBLE, south with NAKPALEBORILE, West with KPALAKAGBUNI and east with BAALI 1 & 2. Ntoro as per the last population census has a total population Nine Hundred and Five (905) out of which 143 being men, 186 women and 571 children. It is for this reason the idea and the need for construction of a Chapel in Ntoro Village arose to help Catholics faithful's around the area to get convenient place of worship to replace the self-raised shelter as a place of worship.

The construction of the Chapel has provided a conducive and a befitting place for worship and counseling for the entire Catholic communities in and around the NTORDO Village. The realisation of the Chapel has also bring to an end the situation of worshipping and having retreats, and other social activities under trees and opened sheds.



AWRA Foundation, POLAND: €10,000.00

Local Contribution (Land provided by SDB-AFW Province): €900.00

TOTAL BUDGET: €10,900.00



14. INFRASTRUCTURE FOR SOCIAL PASTORAL AND EVANGELIZATION – CHAPEL FOR KIJUMANG - TATALE, COMMUNITY

Kijomang community is one of the rural villages in Tatale-Sanguli District with two streams without bridge during raining season making it difficult to access their community. It is a KONKONBA Community by tribe. They are peasant farmers and their livelihood is from whatever they get from their farm; yam, maize, cassava, okra, groundnut, millet and Guinea-corn and domestic animals they keep.

The original dilapidated wooden shelter being used as Chapel to worship has become too small due to the increased in number of people who come to worship on Sundays and more people are willing to become Christians especially Catholic. Therefore, the construction and realisation of this Chapel project has provided a convenient place for Catholic and Christian worshipers a place of convenient for services and other Christian religious activities.

FUNDED BY: 


AWRA Foundation, POLAND:	€10,000.00
Local Contribution (Land provided by SDB-AFW Province):	€750.00
TOTAL BUDGET:	€10,750.00



15. SOLAR ENERGY UPGRADE, IJU LAGOS, NIGERIA

In a bid to improve power supply at the then Delegation House Iju (now Provincial House-ANN Province Headquarters), the need to upgrade the existing solar energy base was highly considered. Bearing in mind the energy demand of the House and the need to sustain the various offices and works, additionally 10kva was proposed. Therefore, the installation of the additional solar power is very important, as it will enable the headquarters to carry out its functions, programmes and animations without depending on the ineffective power supply or disrupted by regular power outages.

Funding Budget:	€19,944.5
Local Contribution:	€9,007.81
TOTAL BUDGET:	€28,952.31

FUNDED BY: 



16. COVID-19 AWARENESS CAMPAIGN AKURE, NIGERIA

Considering the misconceptions and stories that followed the outbreak of the Coronavirus, the Misan Cara Ireland found it most essential to raise awareness and educate the people of Akure and its environs through the Don Bosco Health Centre Akure Ondo State. Major aspects of the project were to sensitise the residents in the most efficient way possible especially using the radio jingles, trainings, enlightenment programmes and communication materials such as fliers, banners, flex banners and posters. Apart from sensitising the people, health workers benefited immensely through trainings and provision of PPEs.

FUNDED BY:



Funding Budget: €20,000.00

Local Contribution: €6,667.00

TOTAL BUDGET: €26,667.00



17. IMPROVEMENT OF THE CHAPEL IN IJEBU ODE - OGUN STATE, NIGERIA

As a locality with good percentage of Catholic faithful, the improvement of the Corpus Christi Catholic Church Ikoto Ijebu Ode has provided the worshippers and the numerous visitors an opportunity for quiet worship and meditation. In every Catholic community, chapel is at the centre of share life and offers members special opportunity to lift their hearts regularly in praise and prayers to God. The chapel also gives young people the daily ritual that gently cultivates spiritual discipline such as silence and gratitude, and sets out moment and space in the midst of busy, fast-paced lives to reflect on life and God. Under the auspices of the Salesians of Don Bosco Ijebu Ode community the chapel offers great opportunity for the formation of young boys and girls, who hearing the messages of love, compassion, service daily from the chapel are compelled to put these lessons and virtues into practice, thereby working to improve the community and world around them.

Funding Budget: €31,392.00

Local Contribution: €16,836.87

TOTAL BUDGET: €48,228.87

FUNDED BY:





18. FARM EXPANSION SUPPORT IN SAGAMU - OGUN STATE, NIGERIA

The Sagamu farm project aims to improve method of crop production in a sustainable manner, increase smallholders farmers' productivity and revenue. It specifically targets poor women, young girls and unemployed youths from the locality and beyond to provide a platform for practical experience for poor farmers and farmers-to-be. In addition, the farm project intends to increase employment opportunities for smallholder farmers in general, however targets specifically, poor youth and women in the locality. With an increased access to employment and self-sustenance, the farm project will assist in curbing the menace of irregular migration by providing jobs to potential migrants. Finally, its main goal is to improve agricultural practices, increase revenues in order to improve food and nutritional security and the standards of living of local communities.

Funding Budget: **\$35,000.00**

Local Contribution: **\$222,000.00**

TOTAL BUDGET: **\$257,000.00**

FUNDED BY: 



19. IMPROVEMENT OF LIVES THROUGH THE PROVISION OF SKILLS IN TAILORING FOR YOUNG GIRLS IN LAGOS, IJEBU ODE & ONDO, NIGERIA

Based on the impacts and outcomes of the initial tailoring training project, the Salesians of Don Bosco Nigeria decided to enlarge the tailoring training to accommodate more young girls and women in Lagos, Ijebu Ode and Ondo. With the support of Missioni Don Bosco Italy and Mission Office New Rochelle USA, the tailoring training project was expanded to enrol many beneficiaries from Lagos, Ijebu Ode and Ondo providing trainings in all aspects of tailoring/sewing. After the trainings, the young women are offered starter packs to enable them become self-sustaining. From the initial 15 beneficiaries (10 in Lagos and 5 in Ijebu Ode), the number of beneficiaries grew to 55 young women (15 in Lagos, 10 in Ijebu Ode and 30 in Ondo) for each set of trainees each quarter.

Funding Budget: **€41,750.80**

Local Contribution: **€278.00**

TOTAL BUDGET: **€42,028.80**

FUNDED BY:  

20. PRISON APOSTOLATE (PROVISION OF VOCATIONAL SKILLS FOR PRISON INMATES IN ONDO PRISON), NIGERIA

The condition of prisons in Nigeria makes prisoners even more frustrated while in prison and desperate after being released. With this very dehumanising situation, they come out with low esteem, hateful attitude and stigmatised. In most cases, they are rejected and denied access to employment and jobs, and without any source of survival they go back to crime or embark on irregular migration seeking refuge and survival. The provision of Vocational Skills to prisoners by the support of Misiones Salesianas Spain, 76 inmates (comprising 58 males and 18 females) are being trained in the following trades; Hair Dressing, Shoe Making, Tailoring, Catering, Make-up/Fascinator, Welding/Metal Works, Electronics, Electrical Installations and Barbing. The objectives of embarking on this project include: imparting self-sustaining technical and vocational skills on the prisoners; inculcate positive orientation of finding dignity in labour; encourage the inmates to seek skills for a better life. This is the second phase of the project.



Funding Budget: €10,000.00

Local Contribution: €1,000.00

TOTAL BUDGET: €11,000.00

FUNDED BY:



21. CONSTRUCTION OF WATER BOREHOLES IN POOR COMMUNITIES OF KOKO & ONDO

Scarcity of water is a common reality in Nigeria and has caused serious harm to poor communities without access to clean, hygienic water. Due to high scarcity of water especially in the selected rural communities, water-borne diseases and infections are regular occurrences among the residents. Apart from the harm to the human residents of these poor communities, livestock and farming activities are endangered as well, causing a bit of food scarcity. With the provision of clean, safe water to the people, there will be significant reduction in the percentage of water-borne diseases and infections as well as improvement in the farm harvests and food availability. For the affected communities, the provision of clean water through the construction of boreholes is of huge impact as this will greatly help them in irrigating their farm all through the farming year.



Funding Budget: €12,700.00

Local Contribution: €3,420.00

TOTAL BUDGET: €16,120.00

FUNDED BY:



22. ESTABLISHMENT OF ICT CENTRE IN KOKO, KEBBI STATE

This project stands as one of the prospective strategies to reduce the ugly impacts of unemployment and underemployment on the teeming number of young people in Koko and its environs. As the world evolves, most organisations, businesses and companies have gone through a certain degree of technological transformation.

The digital age is expanding into all areas of human existence, and it is not just those who work in the Information Technology world that need to be alert of this change. ICT skills are highly valued and are very vital in the world of work. ICT skills are not only necessary in the work place but are very important for daily activities of life.

The digital space is a crucial element of every successful organisation and any young person that desires to be relevant in today's work must have ICT skills suit for the labour market. Modern global labour market assumes digital skills as the key factor for socioeconomic development and employability, and without such, young people find it difficult to participate in the economy and digital society.



Funding Budget:	\$10,415.91
Local Contribution:	\$412.90
TOTAL BUDGET:	\$10,828.81

FUNDED BY:



23. RENOVATION OF MARY HELP OF CHRISTIANS CHURCH IN AKURE, NIGERIA

The Mary Help of Christians church Akure is one of the major apostolates of the community of Akure. It was constructed in the late 1980s and was completed for use in 1990. The church was built by the Italian company, Poloni & Company Limited, Lagos and its construction was facilitated by the first Salesian missionaries: Fr Vincenzo, Fr Italo, Fr Riccardo, Fr Wade etc. The church has a capacity of about 1500-2000 persons and is known as one of the most beautiful churches in Akure. The church is designed in such a way that there are no pillars in the centre of the building. The structural design has drawn the attention of many construction firms in Nigeria. In fact, students of the department of Building and Construction from the Federal University of Technology Akure (FUTA) are often brought to the church to study the beautiful architectural design, structure and concept. However, this project provides the church a rare opportunity for reinforcement and facelift after so many years of no maintenance work done.



Funding Budget: €36,665.00

Local Contribution: €4,000.00

TOTAL BUDGET: €40,665.00

FUNDED BY:



HEALTH SERVICE - BASIC HEALTH SUPPORT/ASSISTANCE, SENSITIZATION AND HEALTH AWARENESS CAMPAIGN



01. EQUIPMENT AND OPERATION OF THE DON BOSCO CLINIC AT THE NEW DON BOSCO FAMBUL COMPOUND (PENINSULA, WESTERN AREA, SIERRA LEONE)

The specific objective of this facility is to equip and to start the operation of the Clinic in order to offer basic primary health care to the Don Bosco beneficiaries and neighboring communities. The facility as an integral part of the Don Bosco New Fambul (Rehabilitation and Therapy Centre).

The next phase of the clinic being considered is to offer professional medical services also to the poor people in the neighboring villages. So far, the clinic has been offering basic primary health care (PHC) services only for the residents of Don Bosco New Fambul, periodic dental care and optometrist services through visiting international volunteers.



TOTAL BUDGET: €74,205.00

FUNDED BY:



JUGEND EINE WELT
Bildungstour

ANNUAL FINANCIAL STATEMENT 2021

STATEMENT OF FINANCIAL POSITION AS AT 31ST DECEMBER 2021

	NOTES	2021 (EUR)	2020 (EUR)
A. INCOME			
1. Lump Sum Grant		4,795,388.32	6,185,697.73
a. Lump Sum Grant (excluding Provident Fund)		-	-
b. Provident Fund		-	-
2. Special One-off Grant		-	-
3. Fee Income		-	-
6. Other Income		-	-
7. Interest Received		-	-
TOTAL INCOME		4,795,388.32	6,185,697.73
B. EXPENDITURE			
Formation/ Pastoral Work/ Social Care	1	764,395.20	1,230,487.00
TVET/ Education	2	1,166,481.98	1,117,866.94
Rural Development	3	1,006,641.73	1,959,508.78
Agriculture and Youth Development	4	977,642.66	522,454.74
Administrative Cost		111,465.07	92,806.00
TOTAL EXPENDITURE		<u>4,026,626.63</u>	<u>4,923,123.46</u>
SURPLUS / (DEFICIT)		768,761.69	1,262,574.27

Basis of preparation Annual Financial Report (AFR) The Annual Financial Report (AFR) is prepared on cash basis, that is, income is recognized upon receipt of cash and expenditure is recognized when expenses are paid. Non-cash items like depreciation, provisions and accruals are not included in the AFR.



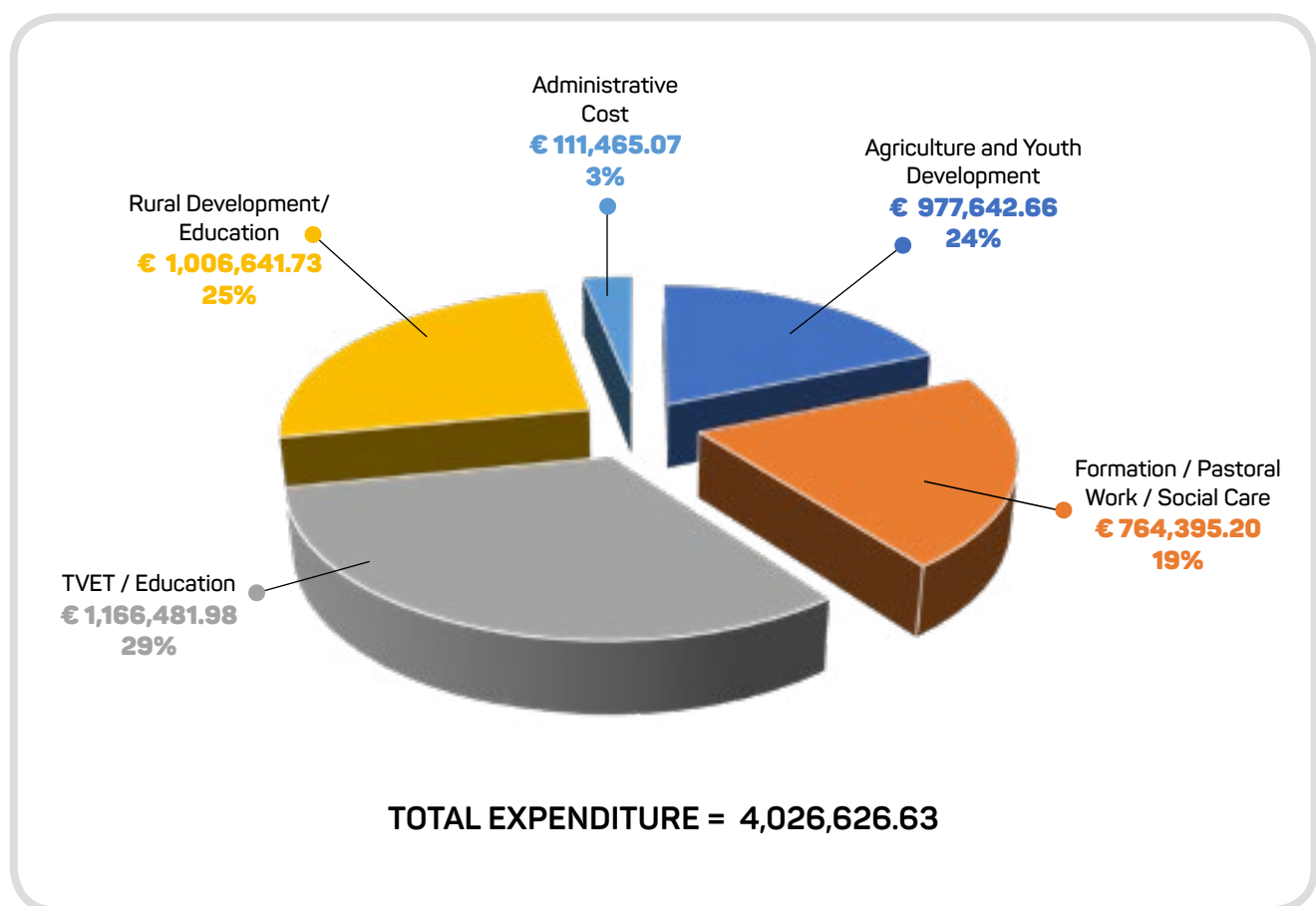
ANALYSIS OF DONOR FUNDS FOR THE YEAR ENDED 2021

DONOR	GHANA (EUR)	LIBERIA (EUR)	NIGERIA (EUR)	SIERRA LEONE (EUR)	TOTAL AMOUNT (EUR)
Balance b/f (brought forward 2020)					1,262,574.27
Awra Foundation, Poland	44,199.57	-	-	-	44,199.57
AEXIED,CEDECO,Fundación Atabal (Spain)	-	-	-	-	-
Adam Szymkowiak	1,280.00	-	-	-	1,280.00
BMZ	-	-	49,219.01	-	49,219.01
BISTUM MUENSTER - Bishop	10,000.00	-	-	-	10,000.00
BINA	435,970.00	-	-	-	435,970.00
Bosco Global	4,000.00	-	-	-	4,000.00
Bosco Nel Mondo	-	-	5,875.00	-	5,875.00
Beato Michelle Rua	-	-	41,750.80	-	41,750.80
CEDECO	-	-	-	7,973.00	7,973.00
Don Bosco Jugendhilfe Welweit, Switzerland	514,707.07	10,463.00	-	165,054.00	690,224.07
Don Bosco Mondo e.V. Jugend.Hilfe. Weltweit, Germany	64,185.33	800.00	-	216,701.00	281,686.33
Don Bosco Mission, Austria	58,944.61	-	-	32,638.00	91,582.61
Direzione Generale Opere Don Bosco	24,946.00	-	-	-	24,946.00
Don Bosco Mondo e.V Jugend Eine Welt (Austria)	14,500.00	-	-	-	14,500.00
EKI Foundation	-	47,704.24	-	-	47,704.24
Fur Sierra Leone	-	-	-	8,240.00	8,240.00
Fondation De France	4,980.00	-	-	-	4,980.00
FAMI - ITALIAN GOVERNMENT	-	-	6,752.50	-	6,752.50
Fundación Maga, Cedeco, Missioni Don Bosco	-	-	-	59,890.00	59,890.00
Fundación Heres, Misiones Salesianas, Senior Expert Service	-	-	-	11,532.00	11,532.00
Gerckens-Stiftung	2,500.00	-	-	-	2,500.00
Jacob Christian Foundation	8,244.45	-	-	-	8,244.45
Misean Cara, Ireland	70,450.00	-	-	-	70,450.00
Misiones Salesianas, Spain	22,963.90	-	797,727.15	232,139.00	1,052,830.05
Missioni Don Bosco, Turin	41,616.10	34,300.00	-	13,524.00	89,440.10
Manos Unidas, Spain	47,710.00	-	-	125,453.00	173,163.00
New Rochelle	-	-	40,301.89	-	40,301.89
Oeuvre et Mission Don Bosco	-	-	2,681.01	-	2,681.01
Polish Aid	-	26,930.00	-	-	26,930.00
SALEZJANSKA FUND	6,300.00	-	-	-	6,300.00

Salesian of Don Bosco - Osterreichische Provinc	1,800.00	-	-	-	1,800.00
Salesians of Don Bosco, Ireland	-	-	96,272.00	-	96,272.00
Van Kesteren Fundation	10,000.00	-	-	-	10,000.00
VIS-CEI/ UNO	-	-	72,940.00	-	72,940.00
Zupa B.D. Marije Pomocnice	6,439.00	-	-	-	6,439.00
Total	1,425,953.45	120,197.24	1,113,519.36	873,144.00	4,795,388.32

Footnote: The above financial data was prepared based on the data/ information received from various countries

ANALYSIS OF 2021 EXPENDITURE





OUR BANK DETAILS



ECOBANK CEDI ACCOUNT

ACCOUNT HOLDER:
SALESIAN OF DON BOSCO - Projects

NAME AND ADDRESS OF BANK:
Ecobank Ghana LTD, Tema Industrial Area
Branch, Tema Mall Branch – Ghana

ACCOUNT NUMBER: 1441001806738

BIC (SWIFT CODE): ECOCGHAC

CURRENCY: CEDI

BENEFICIARY ADDRESS:
Salesians of Don Bosco, Anglophone
West Africa Province.
P. O. Box 776, Ashaiman, Ghana.

ECOBANK EURO ACCOUNT

ACCOUNT HOLDER:
SALESIAN OF DON BOSCO - Projects

NAME AND ADDRESS OF BANK:
Ecobank Ghana LTD, Tema Industrial Area
Branch, Tema Mall Branch – Ghana

ACCOUNT NUMBER: 2441001806736

BIC (SWIFT CODE): ECOCGHAC

CURRENCY: EUR

BENEFICIARY ADDRESS:
Salesians of Don Bosco, Anglophone
West Africa Province.
P. O. Box 776, Ashaiman, Ghana.



***"THIS IS THE REWARD FOR
OUR WORK WELL DONE -***

*Contributing Significantly
to the Empowerment of
children, young people and
Building up of Nations"*



Appreciation

Our sincere appreciation to the entire Salesians family, Development Partners, Donors, Friends and Benefactors for your long standing cooperation and support since 2004 up to 2022 in the mission of AFW Province. Your significant contributions for the Development and Empowerment of underprivileged children and young people within these years is unmeasurable. Your contributions, supports and assistances means so much to us. Thank you from all of us.

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